

Results

Quarter September 07-08

| Type | Un-Audited | Un-Audited | Audited | Un-Audited | Un-Audited | Audited |
|--|--------------|--------------|--------------|--------------|--------------|--------------|
| Period Ending | 30-Sep-07 | 30-Jun-07 | 31-Mar-07 | 31-Dec-06 | 30-Sep-06 | 31-Mar-07 |
| No. of Months | 3 | 3 | 3 | 3 | 3 | 12 |
| Description | | | | | | |
| Net Sales / Interest Earned / Operating Income | 600.13 | 682.78 | 1,063.31 | 1,034.83 | 749.12 | 3,558.70 |
| Total Income | 600.13 | 682.78 | 1,063.31 | 1,034.83 | 749.12 | 3,558.70 |
| Expenditure | -497.75 | -566.52 | -903.39 | -873.81 | -633.15 | -3,015.36 |
| Operating Profit | 102.38 | 116.25 | 159.93 | 161.02 | 115.97 | 543.34 |
| Interest | -28.05 | -36.35 | 0.48 | -36.14 | -37.99 | -109.11 |
| Profit Before Depreciation and Tax | 74.33 | 79.91 | 160.41 | 124.88 | 77.98 | 434.23 |
| Depreciation | -28.50 | -27.50 | -30.32 | -31.30 | -24.00 | -108.72 |
| Profit before Tax | 45.83 | 52.41 | 130.09 | 93.58 | 53.98 | 325.51 |
| Tax | -5.20 | -5.40 | -33.33 | -10.50 | - | -55.23 |
| Provisions and Contingencies | - | - | -2.44 | - | - | -2.44 |
| Profit after Tax | 40.63 | 47.01 | 94.32 | 83.08 | 53.98 | 267.84 |
| Prior Period Items | - | - | -0.19 | - | - | -0.19 |
| Net Profit | 40.63 | 47.01 | 94.13 | 83.08 | 53.98 | 267.65 |
| Equity Capital | 105.53 | 105.53 | 105.53 | 105.53 | 105.53 | 105.53 |
| Reserves | - | - | 1,067.48 | - | - | 1,067.48 |
| Basic And Diluted EPS after Extraordinary item | - | 4.45 | 8.92 | 7.87 | 5.12 | 25.54 |
| Basic EPS after Extraordinary items | 3.85 | - | - | - | - | - |
| Diluted EPS after Extraordinary items | 3.65 | - | - | - | - | - |
| Nos. of Shares - Public | 6,486,160.00 | 6,477,741.00 | 6,446,378.00 | 6,489,121.00 | 6,494,445.00 | 6,446,378.00 |
| Percent of Shares-Public | 61.44 | 61.36 | 61.07 | 61.47 | 61.52 | 61.07 |
| Operating Profit Margin | 17.06 | 17.03 | 15.04 | 15.56 | 15.48 | 15.27 |
| Net Profit Margin | 6.77 | 6.89 | 8.85 | 8.03 | 7.21 | 7.52 |
| Cash EPS | 6.55 | - | - | - | - | - |