

## Results

Quarter December 07-08

Type	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Audited
Period Ending	31-Dec-07	30-Sep-07	30-Jun-07	31-Mar-07	31-Dec-06	31-Mar-07
No. of Months	3	3	3	3	3	12
Description						
Net Sales / Interest Earned / Operating Income	883.06	600.13	682.78	1,063.31	1,034.83	3,558.70
Total Income	883.06	600.13	682.78	1,063.31	1,034.83	3,558.70
Expenditure	-725.43	-497.75	-566.52	-903.39	-873.81	-3,015.36
Operating Profit	157.63	102.38	116.25	159.93	161.02	543.34
Interest	-28.93	-28.05	-36.35	0.48	-36.14	-109.11
Profit Before Depreciation and Tax	128.70	74.33	79.91	160.41	124.88	434.23
Depreciation	-33.50	-28.50	-27.50	-30.32	-31.30	-108.72
Profit before Tax	95.20	45.83	52.41	130.09	93.58	325.51
Tax	-10.60	-5.20	-5.40	-33.33	-10.50	-55.23
Provisions and Contingencies	-	-	-	-2.44	-	-2.44
Profit after Tax	84.60	40.63	47.01	94.32	83.08	267.84
Prior Period Items	-	-	-	-0.19	-	-0.19
Net Profit	84.60	40.63	47.01	94.13	83.08	267.65
Equity Capital	111.38	105.53	105.53	105.53	105.53	105.53
Reserves	-	-	-	1,067.48	-	1,067.48
Basic And Diluted EPS after Extraordinary item	-	-	4.45	8.92	7.87	25.54
Basic EPS after Extraordinary items	7.60	3.85	-	-	-	-
Diluted EPS after Extraordinary items	7.60	3.65	-	-	-	-
Nos. of Shares - Public	6,567,660.00	6,486,160.00	6,477,741.00	6,446,378.00	6,489,121.00	6,446,378.00
Percent of Shares-Public	58.97	61.44	61.36	61.07	61.47	61.07
Operating Profit Margin	17.85	17.06	17.03	15.04	15.56	15.27
Net Profit Margin	9.58	6.77	6.89	8.85	8.03	7.52
Cash EPS	10.60	6.55				