

Type	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Audited
Period Ending	30-Sep-13	30-Jun-13	31-Mar-13	31-Dec-12	30-Sep-12	31-Mar-13
No. of Months	3	3	3	3	3	12
Description	Amount (Rs. million)					
Net Sales / Interest Earned /						
Operating Income	1,760.88	2,897.87	3,293.76	1,244.97	160.56	4,754.53
Other Income	99.2	84.02	132.27	73.31	188.39	480.41
Expenditure	-1,771.61	-2,926.57	-3,184.88	-1,240.71	24.12	-4,584.98
Interest	-20.68	-23.29	-17.74	-19.51	-18.8	-76.07
Profit Before Depreciation and Tax	67.79	32.03	223.41	58.06	354.27	573.89
Depreciation	-61.39	-61.41	-77.65	-67.45	-71.29	-286.88
Profit before Tax	6.4	-29.39	145.76	-9.39	282.98	287.01
Tax	-9.21	-28.01	-5.11	24.56	-149.04	-59.91
Net Profit	-2.81	-57.39	140.65	15.17	133.95	227.1
Equity Capital	94.75	94.75	94.75	94.78	94.78	94.75
Basic And Diluted EPS after						
Extraordinary item	-0.3	-6.06	14.84	1.6	14.13	23.47
Nos. of Shares - Public	46,88,668.00	46,88,668.00	46,88,668.00	46,88,668.00	46,88,668.00	46,88,668.00
Percent of Shares-Public	49.47	49.47	49.47	49.47	49.47	49.47
Operating Profit Margin	5.02	1.91	7.32	6.23	232.36	13.67
Net Profit Margin	-0.16	-1.98	4.27	1.22	83.43	4.78
Cash EPS	6.18	0.42	23.04	8.72	21.65	54.25